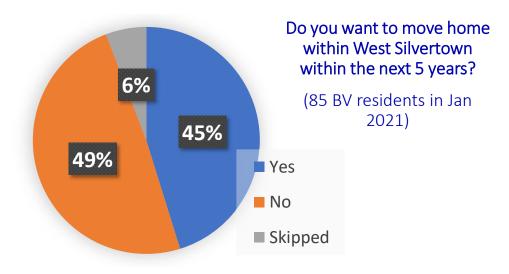
Why do we need to redevelop BV Hall?







- Poor quality of existing building:
 - · Uninspiring and unwelcoming
 - Poor Building fabric
 - Nursery needs dedicated space
 - Layout means we cannot make best use of the space
 - Will need major investment in coming years
- Changing local facilities and needs
 - By 2022 4 new halls within a 10 minute walk
 - GP and pharmacy have moved on
 - Need an improved offer
- There is real unmet housing need amongst local people
 particularly private renters on low/middle incomes



Our emerging vision is to create a beautiful, flexible and inclusive new centre and homes for local people at the heart of a proud community.

- Co-production with residents at every stage
- Securing the future for the Foundation
- A 'third space' where all are welcome
- Incubate and grow social enterprises including early years and childcare
- Homes that target residents' needs in West Silvertown
- Maximise affordable homes aiming for 50%
- High levels of sustainability
- Public and private outdoor spaces of quality

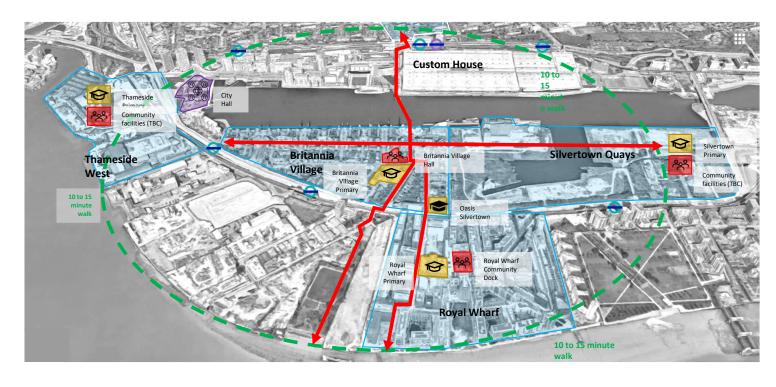












A network of civic infrastructure for West Silvertown with a hub at Britannia Village Hall



1999: Britannia Village Primary School



2007: WSF starts managing BV Hall



2018: Royal Wharf Community Dock



2019: Royal Wharf Primary School (hall plus pitch)



2022: Oasis Silvertown Academy (3 halls plus pitch)



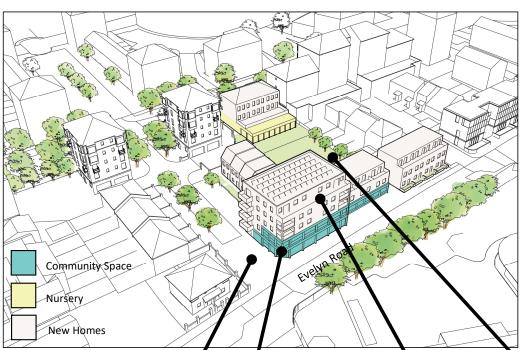
2029 (TBC): Silvertown Quays Primary School



2029 (TBC): Thameside West School

2021 proposals for a new Britannia Village Community Hub and 26-30 Homes (now up to 34)











New public square



Welcoming community 'Living Room'



High quality community-led homes for local need



Community Garden and Events Space

Our programme

2021

Housing & Community needs survey

Stakeholder interviews, workshops and surveys

Site analysis & Feasibility

Pre-application #1

Delivery strategy

Funding applications

2022

Agree lease Heads of Terms and Variations Concept design Delivery approach set up Pre-application #2 Further funding applications Oasis Silvertown Opens Business Case

2023

Rehousing existing users starts

Planning submission

Planning determination

Leases varied

Sign up partner

2024

Start on site

Demolition and early phase construction

Housing allocations/sales commence

2025

completes
Housing
allocations/sales

commence

Construction

New community centre opens and residents move in!

Ongoing participation and communication with community

Partnership working with:

- London Borough of Newham
- GLA
- Community-led Housing Hub
- Britannia Village Management Company
- RODMA
- Lendlease
- L&Q/Peabody
- Others



Our team

Measur







How has viability changed?

- Our 2021 option required significant gap funding
- Construction costs have since increased more than the sales market
- Public and other grants are less available
- We have changed our approach to reduce the gap
 - Increased from 26 to 34 homes
 - Changed from 5 affordable rent and 4 shared ownership to 17 shared ownership homes
- But still retained a large and brand new community centre and early years provision

What have we been doing in the last few months?

- ✓ Raising money to do the next stage of work
- ✓ Agreeing changes to our lease with GLA
- ✓ Discussing additional 'gap' funding
- ✓ Discuss the project with possible partners
- ✓ Testing different options to improve viability

How will the project be funded and delivered?

- 1. Working with a Housing Association
- 2. Working with the Council
- 3. WSF creates a Community Land Trust